



















Project Health Legend - Components that make up the health of a project (Budget, Resources and Timeline):








-  All 3 components are good
  1 or more components are somewhat in jeopardy
  1 or more components are seriously in jeopardy
  Project on-hold
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Waukesha County Project Portfolio

Summary Project View - Project Status as of Dec 24, 2016








Project Number	Project Name	Department(s) Impacted	Project Health	Category	Disc. Payback Period (Yrs)	ROI	PMO Planned Start	Actual Completion Date	Project Manager
In Progress (11)									
200910	Enterprise Content Management (ECM)	CountyWide		Level 3	5	140 %	01/01/2006		Limoni, Tony
201117	Register of Deeds Scanning Conversion Project	Register of Deeds		Level 3	4	25.33 %	06/01/2015		Zawistowski, Donna
180027	PLU: Golf Course Software System	Parks and Land Use		Level 2	4.1	1.1 %	01/01/2014		Zawistowski, Donna
200109	DHHS Enterprise Core Systems	Health & Human Services		Level 3	4.9	22.52 %	01/01/2009		Hoffmann, Donn Masker, Sandra K
201310	Election System Upgrade	County Clerk		Level 3	0	0 %	10/01/2013		Gorski, John
20140101	PeopleLink Data Conversion	Information Technology Division; Health & Human Services		Level 2	1	0 %	01/06/2014		Kragenbrink, Dave Masker, Sandra K
20140401	Project Auxilium	Information Technology Division		Level 1	5	4 %	05/07/2016		Murphy, Michaeljon
20151115	EpiServer Upgrade - Internet	Information Technology Division		Level 1	2	4 %	05/06/2016		McAdams, Michael
20151201	Enterprise Search	Information Technology Division		Level 1	2	4 %	05/13/2016		Arenz, Joshua
20151112	Medical Examiner Office - Access to SQL	Medical Examiner		Level 2	1	135.01 %	11/12/2015		McAdams, Michael
201617	HRIS Payroll/HR System Implementation	Administration		Level 1	0	0 %	08/10/2016		Loginoff, Lana












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On Hold (1)									
179996	HR Professional Development Portal	Human Resources Division		Level 2	0	0 %	01/01/2015		Loginoff, Lana
Completed (13)									
180026	PLU: HealthSpace for Environmental Health Inspections	Parks and Land Use; Environmental Health		Level 2	2	50.4 %	09/17/2015	10/10/2016	McAdams, Michael
180030-1	PPM Dashboard Application (Sharepoint 2013)	Information Technology Division		Level 1	0	0 %	10/01/2014	03/29/2016	Hoffmann, Donn
200820	Voice Over Internet Protocol (VOIP)	CountyWide		Level 3	1.3	2.1 %	01/01/2012	07/31/2015	Calder, Becky
20150301	PTA Upgrade	Information Technology Division		Level 1	5	0 %	05/01/2014	02/29/2016	Limoni, Tony
201619	County Boardroom Upgrade	County Board; County Clerk		Level 3	1	50 %	02/22/2016	09/30/2016	Biagioli, Mike
20150602	SharePoint 2013 Implementation	Information Technology Division		Level 1	2	2 %	05/01/2015	07/29/2016	Kragenbrink, Dave
20150710	MDC/Cellular/Network Software Replacements	Sheriff		Level 3	1	0 %	10/01/2015	04/29/2016	Hoffmann, Donn Fyfe, Robert
20150728	TraCS10 WI Pak Upgrade Release	Sheriff		Level 1	1	90 %	02/01/2016	06/01/2016	Jurgens, Ryan
20160104	LEAN Government Internet Site	CountyWide		Level 1	0	0 %	06/17/2015	12/20/2016	Loginoff, Lana
20160107	Jail Partitioning	Sheriff		Level 1	1	90 %	09/01/2015	07/14/2016	Fyfe, Robert
20160418	County Treasurer: Unclaimed Funds Website	County Treasurer		Level 1	2	71.76 %	04/19/2016	12/20/2016	McAdams, Michael



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20160601	eWisacwis to FMIS Interface Update	Health & Human Services		Level 1	5	0 %	06/03/2016	08/12/2016	McAdams, Michael
201617	HRIS/Payroll Process Study	Administration		Level 2	0	0 %	01/25/2016	06/17/2016	Loginoff, Lana
Cancelled (7)									
117560	MEO Case Management Solution	Medical Examiner		Level 2	0	0 %	05/01/2015		McAdams, Michael
20141113	SpiceWorks implementation	Information Technology Division		Level 1	0	0 %	11/07/2014		Haufschild, Rich
20150528	Intergraph 9.3 SP12 Software Upgrade	Information Technology Division; Communication Center		Level 1	1	100 %	08/01/2016		Kumbier, Kaye Fyfe, Robert
20150603	Intergraph Remote Content Management	Information Technology Division; Communication Center		Level 1	1	25 %	09/01/2016		Kumbier, Kaye
20151104	ePROTECT/eReferral	Information Technology Division; District Attorney; Sheriff; Circuit Court		Level 2	1	50 %	01/05/2015		Hoffmann, Donn Fyfe, Robert
201601	DPW Permit Processing	Public Works		Level 1	1	2 %	01/19/2016		McAdams, Michael
999999	MEO Equipment Analysis Project	Medical Examiner		Level 1	0	0 %	04/29/2013		McAdams, Michael
Rejected (1)									
201602	Sheriff K9 Unit	Sheriff		Level 1	1	76.8 %	01/29/2016		McAdams, Michael
Planning (1)									
20150312	Intergraph 9.4 System Upgrade	Information Technology Division; Communication Center; Radio Services; Emergency Management		Level 3	4	90 %	02/02/2016		Hoffmann, Donn Kumbier, Kaye Fyfe, Robert Mundt, Allen Herrera, Dennis Jurgens, Ryan

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Requested (2)									
20160801	Time Off Calendar Project	Circuit Court		Level 1	1	0 %	08/05/2016		McAdams, Michael
20160818	LEAN-CI SharePoint Portal Re-Engineering	CountyWide		Level 1	1	0 %	08/19/2016		Loginoff, Lana

- End of Report -